

STRATEGIC FACILITIES PLANNING COMMITTEE UPDATE

DEPARTMENT OF CORRECTIONS (DOC) ADVISORY COUNCIL COMMITTEE MEETING 02/12/08

Purpose of the Strategic Facilities Planning Committee (SFPC)

- ❖ 2007 Legislature appropriated \$400,000 to Architecture and Engineering Division Long Range Building Program for planning projects statewide
 - \$250,000 of this money was allocated to DOC for development of a strategic facilities plan
- ❖ A committee was established of representatives from DOC, Architecture and Engineering Division and the governor's office
- ❖ The committee will gather and provide information for the planning consultant and to provide regular updates to the Advisory Council
- ❖ The goal of the committee is to work with the advisory council to develop a DOC Strategic Facilities Master Plan to guide DOC for the future by:
 - Projecting future facility needs in response to inmate population projections
 - Evaluating existing facilities, infrastructure and identify potential deficiencies
 - Providing for cost-effective, program-responsive facilities
 - Developing recommendations for future long-range building program projects

Members of SFPC

Montana Women's Prison – Sue Orand
Bob Paul

Community Corrections Division – Kerry Pribnow
Rick Deady
Pam Bunke

Youth Services Division - Cindy McKenzie

DOC Central Office – Rhonda Schaffer
Gary Hamel
Bob Anez

Governor's office – Brent Doig

Montana State Prison and contract beds – Pat Smith
Candyce Neubauer
Ross Swanson

Montana Correctional Enterprises – Gayle Lambert

Architecture and Engineering Division – Jim Whaley

DOC Advisory Council Representatives – Sen. Steve Gallus
Commissioner Allan Underdal

Work of the SFPC to Date:

- ❖ Initial meeting of the committee to discuss:
 - concepts and ideas related to strategic facilities planning
 - identifying goals to be met through the process
- ❖ Initial facility inventory and survey form developed and completed by committee members regarding existing DOC state and contracted facilities
- ❖ Second meeting of the committee reviewed:
 - state population projections
 - employment impact on where facilities are located
 - review of the initial inventory and survey of facilities
 - population projections
- ❖ Decision made to add representatives from the DOC Advisory Council to the SFPC
- ❖ Discussed process of advertising and selection of a consultant to assist with strategic facilities master planning process

Hiring of Consultant through D of A Architecture and Engineering Division

- ❖ Five firms submitted information for consideration of a interview
- ❖ Three firms were interviewed
- ❖ Dowling Sandholm Architects, PC and consultants Carter Goble Lee selected:
 - Consultants Carter Goble Lee experienced in inmate population projections
 - Vast experience in developing statewide correctional master plans (developed 25 Department of Corrections master plans in 21 states)
 - Experience with what is happening with corrections across the country and a variety of contacts
 - Recently completed a master planning for Idaho Department of Corrections
 - Dowling Sandholm architecture experienced in state construction projects
- ❖ Consultants meeting with SFPC to be set up late February/early March 2008

Scope of Work for Consultant

- ❖ Complete a strategic facilities master plan in conjunction with the SFPC and DOC Advisory Council that will:
 - Evaluate existing facilities
 - Match facilities to inmate populations and needs
 - Identify opportunities to improve program delivery
 - Address facility or maintenance issues
 - Review and provide information on inmate population projections

- Provide recommendations for funding, design and construction schedules in conjunction with population projections
- ❖ Consultant will regularly update and seek guidance from the DOC Advisory Council
- ❖ Design and prepare construction documents in conjunction with appropriate DOC staff for Long-range building program projects authorized by 2007 Legislature:
 - MSP High Security Improvements and Housing Unit Upgrades
 - Expansion of Food Factory and Food Service Capacity at MSP
 - Energy improvements at MSP, MWP and other DOC locations

Role of the Advisory Council

- ❖ Adopt long-term offender population projections
- ❖ Gather information first-hand on existing corrections infrastructure and future needs
- ❖ Review and analyze the information provided by the committee and consultant
- ❖ Review the draft master plan and make recommendations for changes
- ❖ Decide what portions of the plan require action by 2009 Legislature and subsequent sessions
- ❖ Establish timetable for future infrastructure projects

Questions